

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (282I690001) Teacher Quality/Student Achievement  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 57,391,351	\$ 3,395,667	\$ 3,495,667	\$ 2,965,467
Legislative Reductions	-2,207,000	0	0	0
	<u>55,184,351</u>	<u>3,395,667</u>	<u>3,495,667</u>	<u>2,965,467</u>
Other Resources				
Balance Brought Forward (Approps)	1,788,271	901,107	0	0
Total Resources	<u>\$ 56,972,622</u>	<u>\$ 4,296,774</u>	<u>\$ 3,495,667</u>	<u>\$ 2,965,467</u>
 FTE	 <u>5.85</u>	 <u>5.90</u>	 <u>5.90</u>	 <u>5.90</u>
Disposition of Resources				
Personal Services-Salaries	\$ 685,129	\$ 678,698	\$ 678,698	\$ 678,698
Personal Travel In State	35,368	62,750	62,750	62,750
Personal Travel Out of State	0	2,500	2,500	2,500
Office Supplies	54,437	41,250	40,750	40,750
Professional & Scientific Supplies	723	3,000	500	500
Printing & Binding	4,985	3,875	2,875	2,875
Communications	2,736	2,000	2,000	2,000
Rentals	3,379	66,500	66,500	66,500
Professional & Scientific Services	1,396,082	3,350,201	2,503,594	2,453,594
Outside Services	140	0	0	0
Advertising & Publicity	0	0	50,000	0
Reimbursement to Other Agencies	1,255	1,500	1,500	1,500
ITS Reimbursements	0	500	0	0
IT Outside Services	0	25,000	25,000	25,000
Equipment - Non-Inventory	0	500	500	500

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	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Disposition of Resources (cont.)				
IT Equipment	22,825	28,500	28,500	28,500
Refunds-Other	15,200	30,000	30,000	30,000
State Aid	53,849,258	0	0	0
Recommendation Adjustment	0	0	0	-430,200
Balance Carry Forward (Approps)	901,107	0	0	0
Total Disposition of Resources	<u>\$ 56,972,622</u>	<u>\$ 4,296,774</u>	<u>\$ 3,495,667</u>	<u>\$ 2,965,467</u>